



**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Animal Husbandry Department – Budget Estimates 2011-12- Administrative sanction for an amount of Rs. 1,05,03,000/- by way of reappropriation to the Director of Animal Husbandry, Hyderabad to meet the expenditure under wages and diet components - Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT  
G.O. Rt. No. 98

Dated: 01-03-2012

Read the following:

1. From the Director of Animal Husbandry Lr.No.26988/D/D-I/2011,  
Dt. 21-11-2011 and even letter dated 4-1-2012
2. G.O. Rt.No.477, Finance (BG.II) Department, dated 10-02-2012.

\* \* \* \*

**ORDER :**

In the letter first read above, the Director of Animal Husbandry, Hyderabad has reported that there are seven Livestock farms functioning in the department of Animal Husbandry which are maintaining pigs, Ongole Cattle and Nellore sheep for the benefit of farmers, weaker sections and entrepreneurs in the State and the Government is releasing budget for maintenance of these livestock under different heads of account every year. The expenditure in this regard is met from the budget released under 230-Diet charges. He has also stated that due to freezing of budget during the last two quarters (3<sup>rd</sup> & 4<sup>th</sup>) of financial years of 2009-10 and 2010-11, the expenditure under 230-diet charges could not be booked.

2. Hence, he has requested the Government to release the budget of Rs.1,05,03,00 i.e. [a) Rs.33,37,000/-to meet the wages of timescale workers of Cattle, Piggery & Sheep farms + b) Rs.71,66,000/-to meet the Diet charges of Cattle & Piggery farms] by way of re-appropriation from the anticipated savings of the Department to meet the unforeseen Expenditure under wages & Diet components in-relaxation of quarterly regulation for this financial year.

3. After careful examination of the proposal and in pursuance of the re-appropriation orders issued in the G.O. 2<sup>nd</sup> read above, Government hereby accord administrative sanction for an amount of Rs.1,05,03,000/- (Rupees One crore five lakhs three thousand only) to the Director of Animal

(P.T.O)

Husbandry, Hyderabad to meet the expenditure under wages and Diet charges during the year 2011-12 under the following Head of Account:-

Rs. in thousands

Head of Appropriation	Existing Modified Appropriation	Modification Sanctioned		Revised / Modified Appropriation	Remarks
		Increase (+)	Decrease (-)		
<b>Head of Account to be Decreased</b> <b>2403-Animal Husbandry</b> <b>MH.001-</b> Direction & Administration SH-(04)-District Offices 300-Other Contractual Services (O) 30,57,25 (R) -9,50	30,47,75	----	1,05,03	29,42,72,	A
<b>Head of Account to be increased</b> <b>2403-Animal Husbandry</b> <b>MH.102-</b> Cattle and Buffalo Development SH-(04)- Livestock Schemes 020- Wages 230 – Cost of Ration/ Diet Charges  <b>M.H.104-</b> Sheep and Wool Development SH-(04)- Sheep Farms 020- Wages  <b>MH.105-</b> Piggery Development SH-(04)- Piggery Units 020- Wages 230 – Cost of Ration/ Diet Charges	35,98 18,70  1,58  7,63 20,44	28,69 15,73  67  4,01 55,93	----- -----  ----- ----- ----- -----	64,67 34,43  2,25  11,64 76,37	B B  B  B B
Total		1,05,03	1,05,03		

Total Decrease (-)	1,05,03
Total Increase (+)	1,05,03

Net Nil

Remarks:

- A) Decrease is due to limiting the expenditure to the actual requirement.
- B) Increase is required to meet the diet charges and wages.

4. The Director of Animal Husbandry, Hyderabad shall take necessary action in the matter.

5. This order is issued with the concurrence of the Finance Department vide their U.O. No.2360/10/A1/Expr.AHFFCS&E/12, dated 22-02-2012.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**SHRIPAD BHALE RAO**  
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Director of Animal Husbandry, A.P. Hyderabad.

Copy to:

The Principal Accountant General, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Finance (Exp.AHFFCS&E) Department.

SF/SC

**//FORWARDED BY ORDER//**

**SECTION OFFICER**